

Harmondsworth Primary School

Pupil Premium Grant Expenditure Report 2015-2016

What is Pupil Premium?

Pupil Premium is additional funding allocated to pupils entitled to Free School Meals (FSM), Looked After Children (LAC) and children from Forces families. The funding is given to allow schools to put measures in place to close the gap between these children and their peers.

The allocation in financial year 2015/16 is £1300 per child.

Funding	£54,550
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Impact 2015-2016

We evaluate the impact of all of our Pupil Premium funded activities in order to refine and reshape delivery to maximise impact

KS2 (10 pupils. 1 pupil=10%, 1 pupil on SEND register)

	Reading	Writing	Maths	SPAG
Children eligible for Pupil Premium Achieving Expected standard	70%	80%	80%	80%
Children eligible for Pupil Premium Achieving Expected progress in Year 6	Data tbc			
Children eligible for Pupil Premium achieving greater depth	20%	20.8%	20%	30%
Children eligible for Pupil Premium achieving expected standard in reading, writing and maths	70%			

KS1- 6 pupils in receipt of the pupil premium. 1 pupil=17%, 4 pupils on SEND register 2SA+, 2 EHCPs

	Reading	Writing	Maths
Children Eligible for Pupil Premium reaching the expected standard	67% Without EHCP pupils 100% (65.2%)	33% Without EHCP pupils 50% (55.3%)	50% Without EHCP pupils 75% (64.2%)
Children eligible for Pupil Premium achieving expected standard in reading, writing and maths	33% Without EHCPs 50% 6 pupils in receipt of the pupil premium. 4 SEND. 2SA+ 2EHCPs (49.7%)		

EYFS (1 pupil)

EYFS reaching a good level of development	Prime areas + Literacy +Maths
	100%

Year One phonics (6 pupils. 1 pupil is 16.6%)

Attained the threshold score for the Year 1 phonics test	83% (1 child did not pass)
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Year Two phonics (4 pupils eligible for pupil premium re took the phonics test)

Attained the threshold score for the Year 2 phonics test	50% attained the threshold Without EHCPs- 100%
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Pupil Premium Funding 2015-2016

Pupil premium used for:	Summary of intervention or action (Includes rounding)	Impact
Intervention programmes/ additional teaching and learning support Active reading, Toe by Toe, Nessy, Rapid Maths, external agency programs of support, and Speechlink	To deliver daily support through already successful interventions. Funding staffing. Annual cost: £17,000	KS2- 70% of pupils achieved expected standard in reading, writing and maths KS1- (excluding EHCPs) 50% of pupils achieved expected standard in reading, writing and maths Year 1 phonics - 83% of pupils attained the threshold score EYFS- 100% reached a good level of development
Family support worker	The Family support worker provides guidance and support to targeted families. Cost: £4000 annually	The family support worker continues to increase the numbers of families she is working with. Parental feedback is very positive-(Parent quote)' The Family support worker has improved our lives at home, her support has been invaluable.'
Residential trips- Year 5 and 6 and School visits	Residential trips will be part funded for eligible pupils £2000	Pupils reported that the residential experience was positive and built confidence and self-belief
Homework Club/Challenger	To provide an opportunity for pupils to attend £1500	Parental/pupil feedback is positive. Parents and pupils feel that having a supportive environment to complete homework is enhancing learning
Additional TA in Breakfast Club	To encourage children to make a positive start to school £2000	Numbers continue to rise which has a positive effect on attendance.
In school and after school Booster classes	To enable targeted children to achieve end of year targets Cost: £12,000	KS2- 70% of pupils achieving expected standard in reading, writing and maths KS1- (excluding EHCPs) 50% of pupils achieving expected standard in reading, writing and maths
Easter Booster groups	To enable targeted children to achieve end of year targets Cost:£1000	KS2- 70% of pupils achieving expected standard in reading, writing and maths
Tutoring	To enable targeted children to achieve end of year targets Cost: £8000	KS2- 70% of pupils achieving expected standard in reading, writing and maths
Additional phonics teaching	To provide additional phonics support for pupils throughout the school Annual: £2000	Year 1 phonics - 83% of pupils attained the threshold score
Beanstalk Reading Volunteers Targeted pupils	To support reading £500	The volunteer has targeted 3 pupils, all have made good progress this academic year
Music therapist	To employ a music therapist to provide therapy/counselling for vulnerable pupils £6000	Pupils have benefited from regular therapy. Pupils have been calmer in class and more willing to learn. Pupils themselves have reported that the sessions have a positive impact.

