

Pupil Premium Grant Expenditure Report

What is Pupil Premium?

Pupil Premium is additional funding allocated to pupils entitled to Free School Meals (FSM), Looked After Children (LAC) and children from Forces families. The funding is given to allow schools to put measures in place to close the gap between these children and their peers.

The allocation in financial year 2014/2015 is £1300 per child.

Funding	£75,400
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Impact 2014-2015

We evaluate the impact of all of our Pupil Premium funded activities in order to refine and reshape delivery to maximise impact

KS2 (5 pupils. 1 pupil=20%, 60% SEND register)

	Reading	Writing	Maths
Children eligible for Pupil Premium Achieving Expected progress 2 levels in Year 6	100%	100%	100%
Children eligible for Pupil Premium Achieving more than Expected progress 3 levels in Year 6	60%	60%	40%
Children eligible for Pupil Premium Achieving Expected Level in Year 6	100%	100%	100%
Children eligible for Pupil Premium Achieving level 5	60% SPAG 80%	60%	40%

Average Point Score for Pupil premium is 29.7 compared to non -pupil premium 30.2. The gap is 0.5.

KS1(5 pupils. 1 pupil=20%, 100% SEND register)

Children Eligible for Pupil Premium Making Expect Level 2B+	Reading	Writing	Maths
100% SEND register			
Year 2	60% 2B+ 100% 2C+	60% 2B 80%2C+	60%2B 100% 2C+

Average Point Score for Pupil premium is 16.1 compared to non -pupil premium 16.1. There is no gap.

Year 4 1 whole level from Y2 –Y4	Reading	Writing	Maths
	100%	100%	100%

In 2015 80% of pupil premium pupils reached a GLD (good level of development plan) in the prime areas in the EYFS.

- See reviewed plan below

Pupil premium used for:	Summary of intervention or action (Includes rounding)	Impact
Intervention programmes/ additional teaching and learning support Active reading, Toe by Toe, Nesy, Rapid Maths, external agency programs of support, and Speechlink	To deliver daily support through already successful interventions. Funding staffing. Annual cost: £20,000	Programs in place. See intervention files and table for impact
Family support worker	The Family support worker provides guidance and support to targeted families. Cost: £4000 annually	In place, FSW is increasingly working with more families
Residential trips- Year 5 and 6 and School visits	Residential trips will be part funded for eligible pupils £2000	All pupils who wanted to attend did attend.
Homework Club/Challenger	To provide an opportunity for pupils to attend £1500	Numbers attending have Increased and are completing homework
Additional TA in Breakfast Club	To encourage children to make a positive start to school £2000	Numbers attending have increased/ positive impact on attendance and start to the day
In school and after school Booster classes	To enable targeted children to achieve end of year targets Cost: £12,000	End of Key Stage Targets achieved. See table below.
Easter Booster groups	To enable targeted children to achieve end of year targets Cost:£800	End of Key Stage Targets achieved. See table.
Tutoring	To enable targeted children to achieve end of year targets Cost: £10,000	End of Key Stage Targets achieved. See table.
Additional phonics teaching	To provide additional phonics support for pupils throughout the school Annual: £2000	See phonic test results
To purchase LearnPads	To aid teaching and learning. Cost: £10,000	Learnpads purchased and used to aid teaching and learning.
Beanstalk Reading Volunteers Targeted pupils	To support reading £1000	See reading progress for individuals
Seasons for Growth	To run the seasons for growth course to support pupils' well being £500	Music therapist employed as an alternative. (Annual cost £7500) to support vulnerable pupils